

GOVERNMENT DEPARTMENTS AND AGENCIES, MOBILE TELEPHONE CHARGES

2705. Mrs C.L. Edwardes to the Parliamentary Secretary to the Minister for Agriculture, Forestry and Fisheries

I refer the Minister to the answer to question on notice No. 2386, asked on 16 December 2003, and ask -

- (a) for the Department of Agriculture, what are the actual monthly mobile telephone charges for the financial years 2000/2001, 2001/2002, 2002/2003 and the current financial year to date;
- (b) for the Department of Fisheries, what are the actual monthly mobile telephone charges for the financial years 2000/2001, 2001/2002, 2002/2003 and the current financial year to date;
- (c) for the Forest Products Commission, what are the actual monthly mobile telephone charges for the financial years 2000/2001, 2001/2002, 2002/2003 and the current financial year to date; and
- (d) for the Great Southern Development Commission, what are the actual monthly mobile telephone charges for the financial years 2000/2001, 2001/2002, 2002/2003 and the current financial year to date?

Mr F.M. LOGAN replied:

(a) Department of Agriculture

2001: July, \$2,239.29; Aug, \$13,679.72; Sept, \$10,487.27; Oct, \$16,177.98; Nov, \$10,891.90; Dec, \$15,066.65; Jan, \$16,517.83; Feb, \$13,000.12; Mar, \$12,048.87; Apr, \$17,330.39; May, \$38,387.15; Jun, \$65,862.12. Accruals, \$11,736.18.

2002: Jul, \$6,922.99; Aug, \$27,485.33; Sept, \$15,322.06; Oct, \$21,360.87; Nov, \$21,376.21; Dec, \$13,192.79; Jan, \$21,151.13; Feb, \$17,042.06; Mar, \$9,654.93; Apr, \$13,568.28; May, \$21,624.94; Jun, \$23,075.72. Accruals, \$10,392.28.

2003: Jul, \$1,843.65; Aug, \$20,340.37; Sept, \$16,669.70; Oct, \$17,234.76; Nov, \$15,284.92; Dec, \$14,617.92; Jan, \$21,958.54; Feb, \$27,279.69; Mar, \$19,224.04; Apr, \$16,136.74; May, \$19,112.72; Jun, \$20,769.81. Accruals, \$20,954.65.

2004: Jul, \$21,422.88; Aug, \$20,082.33; Sept, \$17,384.79; Oct, \$13,683.79; Nov, \$23,833.53; Dec, \$1,372.35; Jan, \$20,583.88; Feb, \$38,262.70.

(b) Department of Fisheries

2000/01 – July \$1,053; Aug \$9,253; Sept \$16,401; Oct \$2,685; Nov \$17,369; Dec \$611; Jan \$11,505; Feb \$10,337; Mar \$9,986; Apr \$19,888; May \$13,217; Jun \$3,806

2001/02 – July \$9,142; Aug \$8,073; Sep \$8,502; Oct \$10,230; Nov \$11,520; Dec \$10,524; Jan \$8,400; Feb \$10,225; Mar \$9,730; Apr \$9,904; May \$10,424; June \$10,194

2002/03 – July \$9,756; Aug \$10,907; Sep \$9,211; Oct \$9,108; Nov \$11,027; Dec \$10,550; Jan \$12,401; Feb \$10,999; Mar \$13,023; Apr \$13,868; May \$13,851; Jun \$14,603

2003/04 – July \$12,262; Aug \$10,907; Sept \$11,176; Oct \$11,100; Nov \$12,848; Dec \$12,600; \$12,341; Feb \$13,029

* All figures are exclusive of GST

* All figures include both rental and usage costs

The information provided in answer to Question on Notice No 2386 included all charges for mobile phone usage. It was not practical to examine every account and extract call costs as distinct from total costs including rentals.

(c) Forest Products Commission

Year	Month	Totals
2003/2004	March 2004	\$2,629.73
	February 2004	\$3,760.78
	January 2004	\$3,925.58
	December 2003	\$4,007.02
	November 2003	\$3,983.40
	October 2003	\$3,940.97
	September 2003	\$3,911.72
	August 2003	\$3,818.40
	July 2003	\$3,883.61

Extract from *Hansard*
[ASSEMBLY - Wednesday, 2 June 2004]
p3398b-3400a
Mrs Cheryl Edwardes; Mr Fran Logan

2002/2003	June 2003	\$4,041.59
	May 2003	\$3,947.20
	April 2003	\$3,941.62
	March 2003	\$3,797.03
	February 2003	\$3,634.71
	January 2003	\$4,041.25
	December 2002	\$4,083.97
	November 2002	\$4,296.34
	October 2002	\$4,080.05
	September 2002	\$4,041.76
	August 2002	\$3,967.69
	July 2002	\$3,917.32
	June 2002	\$3,166.94
	May 2002	\$3,062.23
2001/2002	April 2002	\$3,118.67
	March 2002	\$3,121.83
	February 2002	\$3,489.85
	January 2002	\$3,519.21
	December 2001	\$3,395.64
	November 2001	\$3,445.65
	October 2001	\$3,708.78
	September 2001	\$3,374.69
	August 2001	\$3,513.61
	July 2001	\$3,598.63
	June 2001	\$3,160.81
	May 2001	\$3,064.19
	April 2001	\$2,954.18
	March 2001	\$3,032.64
2000/2001	February 2001	\$3,003.54
	January 2001	\$2,916.13
	December 2000	\$3,041.18
	November 2000	\$2,690.17
	October 2000	\$2,271.25
	September 2000	\$2,231.29
	August 2000	\$1,945.16
	July 2000	\$2,041.95
	June 2003	\$4,041.59
	May 2003	\$3,947.20
	April 2003	\$3,941.62
	March 2003	\$3,797.03
	February 2003	\$3,634.71
	January 2003	\$4,041.25
2002/2003	December 2002	\$4,083.97
	November 2002	\$4,296.34
	October 2002	\$4,080.05
	September 2002	\$4,041.76
	August 2002	\$3,967.69
	July 2002	\$3,917.32
	June 2002	\$3,166.94
	May 2002	\$3,062.23
	April 2002	\$3,118.67
	March 2002	\$3,121.83
	February 2002	\$3,489.85
	January 2002	\$3,519.21
	December 2001	\$3,395.64
	November 2001	\$3,445.65
2001/2002	October 2001	\$3,708.78
	September 2001	\$3,374.69
	August 2001	\$3,513.61
	July 2001	\$3,598.63

Extract from *Hansard*
[ASSEMBLY - Wednesday, 2 June 2004]
p3398b-3400a
Mrs Cheryl Edwardes; Mr Fran Logan

2000/2001	June 2001	\$3,160.81
	May 2001	\$3,064.19
	April 2001	\$2,954.18
	March 2001	\$3,032.64
	February 2001	\$3,003.54
	January 2001	\$2,916.13
	December 2000	\$3,041.18
	November 2000	\$2,690.17
	October 2000	\$2,271.25
	September 2000	\$2,231.29
	August 2000	\$1,945.16
	July 2000	\$2,041.95

(d) Great Southern Development Commission

2000/01 – July \$130.65; Aug \$60.89; Sept \$106.31; Oct \$311.89; Nov \$357.77; Dec \$414.60; Jan \$322.48; Feb \$225.36; Mar \$207.64; Apr Nil; May \$677.19; Jun \$482.24

2001/02 – July \$442.82; Aug \$27.23; Sept \$882.16; Oct \$361.36; Nov \$336.40; Dec Nil; Jan \$976.46; Feb \$454.41; Mar \$273.45; Apr \$97.31; May 309.95; Jun \$254.91

2002/03 – July \$288.32; Aug \$295.09; \$382.04; Oct Nil; Nov \$629.87; Dec Nil; Jan \$906.83; Feb \$663.68; Mar \$304.85; Apr \$352.94; May \$816.36; Jun \$440.86

2003/04 – July \$394.41; Aug \$344.32; Sept 562.73; Oct \$364.86; Nov \$439.41; Dec \$495.30; Jan \$431.98; Feb \$583.70; Mar \$430.36

When answering Parliamentary Question 2386 some ordinary telephone costs were inadvertently included in the 2001/02 figure and some equipment charges, rather than pure call costs, were incorrectly included in figures for 2000/01 and 2002/03. The above figures reflect the actual mobile telephone costs.